

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN. FIRE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH. TYPE (Net.Cty)	City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)										
220 RECREATION FUND										
4400 RECREATION/PARKS & PLAYGROUNDS										
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract)										
PKS & REC FOREMAN	3	ASHBAUGH, THOMAS F	\$7,399	\$0	\$1,585	\$766	F	\$11,917	\$45	\$22,762
PKS & REC III	103	BRUNS, TIMOTHY J	\$5,009	\$0	\$1,073	\$519	F	\$11,917	\$45	\$19,613
PKS & REC III	66	LANTZ, DAVID	\$5,131	\$0	\$1,099	\$531	EC	\$8,342	\$45	\$16,198
PKS & REC.-PPT CERAMICS		Position Eliminated for 2013.	\$0	\$0	\$0	\$0			\$0	\$0
Other		Other	\$0	\$0	\$0	\$0			\$0	\$0
TOTAL - 51200 SALARY-AFSCME (RND)			\$17,540	\$0	\$3,760	\$1,820		\$35,330	\$140	\$58,590
51201 SALARY-AFSCME-OVERTIME PROJECTED OVERTIME (\$)										
TOTAL - 51201 SALARY-AFSCME-OT (RND)			\$1,680	\$0	\$360	\$174		\$0	\$0	\$2,214
51190 SALARY-SEASONAL REC.WORKERS			\$6,020	\$0	\$1,290	\$630		\$0	\$0	\$7,940
TOTAL - 51190 SALARY-SEASONAL (RND)			\$6,020	\$0	\$1,290	\$630		\$0	\$0	\$7,940
51191 SALARY-SEASONAL-OVERTIME PROJECTED OVERTIME (\$)										
TOTAL - 51191 SALARY-SEASONAL-OT (RND)			\$70	\$0	\$15	\$7		\$0	\$0	\$92
TOTAL - 4400 Recreation/Parks & Playgrounds			\$25,310	\$0	\$5,430	\$2,640		\$35,330	\$140	\$68,850
							Est. City Paid Deductible->	\$3,150		\$249,630

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.